

Newport School District

William J. Underwood
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,447	\$4,004	11.1%
Substitutes	\$258	\$186	38.4%
Instructional Paraprofessionals	\$161	\$135	19.1%
Pupil-Use Technology	\$77	\$81	-4.7%
Instructional Materials	\$145	\$146	-0.1%
Total	\$5,088	\$4,552	11.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$167	\$170	-2.1%
Library & Media	\$203	\$168	20.2%
Extracurricular	\$8	\$0	100.0%
Student Health/Services	\$241	\$13	1792.3%
Curriculum Development	\$17	\$16	6.7%
Staff Development	\$23	\$0	100.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$46	\$26	76.0%
Therapists, Psychologists	\$265	\$218	21.4%
Total	\$970	\$612	58.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$201	\$177	13.5%
Food Service	\$348	\$307	13.4%
Safety	\$0	\$35	-100.0%
Building Upkeep	\$484	\$433	11.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,033	\$952	8.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$413	\$367	12.5%
School Office	\$183	\$257	-28.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$596	\$624	-4.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

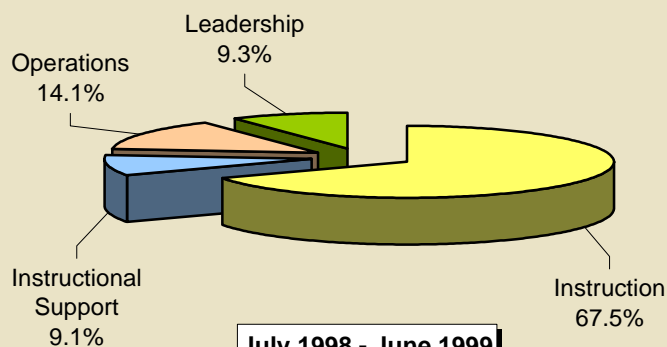
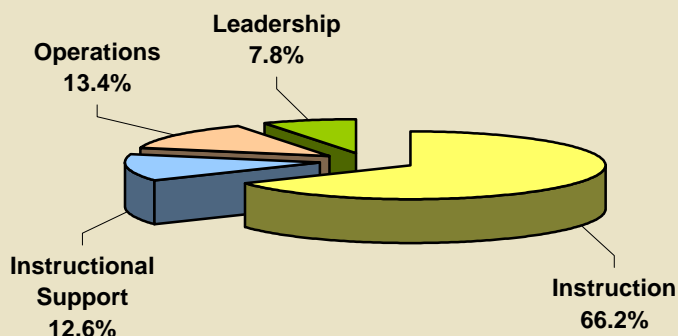
July 1999 - June 2000

Expenditures:	\$1,537,392
School Enrollment (ADM):	200
School Per Pupil:	\$7,687

July 1998 - June 1999

Expenditures:	\$1,273,936
School Enrollment (ADM):	189
School Per Pupil:	\$6,740

July 1999 - June 2000



July 1998 - June 1999